

Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$139,283.40	9.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$139,283.40	9.70%
17D	ED	Other Commercial/Industrial Improvements	\$98,764.68	6.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$98,764.68	6.88%
13	HR	Direct Homeownership Assistance	\$65,740.29	4.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$59,888.10	4.17%
Subtotal for: HOUSING			\$125,628.39	8.75%
03D	PI	Youth Centers/Facilities	\$121,172.63	8.44%
03J	PI	Water/Sewer Improvements	\$6,832.54	0.48%
03K	PI	Street Improvements	\$827,449.57	57.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$955,454.74	66.54%
05D	PS	Youth Services	\$116,856.20	8.14%
Subtotal for: PUBLIC SERVICES			\$116,856.20	8.14%
Total Disbursements			\$1,435,987.41	100%